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INTERGOVERNMENTAL NEGOTIATING COMMITTEE
FOR THE ELABORATION OF A CONVENTION TO
COMBAT DESERTIFICATION IN THOSE COUNTRIES
EXPERIENCING SERIOUS DROUGHT AND/OR
DESERTIFICATION, PARTICULARLY IN AFRICA (INCD)
Fourth session
Geneva, 21-31 March 1994
Agenda item 3

REVIEW OF THE SITUATION AS REGARDS EXTRABUDGETARY FUNDS

Addendum

This note constitutes a revision of the tables presented in document A/AC.241/20 on the status of extrabudgetary resources following the Plenary meeting of Monday, 28 March 1994. Paragraphs 4 and 13 have respectively been amended in light of the revision of the tables.

GE.94-60925

Special Voluntary Fund for participation of developing countries
(General Assembly resolution 47/188, para 15)
Status of contributions as of 29 March 1994

	Pledges	Contributions (US dollars)	Receipt Number	Date Received
MEMBER STATES				
Canada	77,662	77,662	B 02188	22.06.93
Denmark	199,985	199,985	B 021076	10.03.93
France*	159,754	70,358	B 022805	20.10.93
		33,641	B 023266	23.12.93
Germany*	185,827	185,827	B 0228	27.10.93
Ireland*	71,400	71,500	B 024076	15.03.94
Italy*	93,750	-		
Japan*	300,000	300,000		17.03.94
Norway	199,985	199,985	B 020964	23.02.93
Spain*	42,024	42,024	B 021923	28.06.93
Sweden*	262,280	262,280	B 02098	25.02.93
Switzerland*	66,013	66,013	B 021975	07.07.93
United Kingdom	111,727	74,460	B 022033	19.07.93
		37,267	B 023205	16.12.93
USA	50,000	50,000	B 021147	24.03.93
OTHERS				
European Commission*	57,000	-		
TOTAL	1,877,407	1,671,002		

* Approximate US dollar equivalent of local currency pledge.

4. From contributions, 13 percent overhead costs are retained and an operating reserve (normally 15%, but in 1993 on an exceptional basis, the Controller agreed to 5%) maintained to cover eventual final obligations. Consequently, of total contributions amounting to US$ 1,671,002, an amount of US$ 1,332,392 was available to meet travel and DSA costs of participants from countries eligible for funding.

Trust Fund for the Negotiating Process
Status of contributions as of 29 March 1994

	Pledges	Contributions (US dollars)	Receipt Number	Date Received
MEMBER STATES				
Australia*	115,996	34,915	B 022108	27.07.93
		86,075	B 023763	21.03.94
Canada*	134,982	134,982	B 02225	20.07.93
Cyprus	1,000	1,000	B 021584	14.05.93
Denmark	200,000	200,000	B 023661	10.02.94
Finland*	91,000	-		
France*	105,542	105,542	B 022805	20.10.93
Germany	to be announced	-		
Japan*	123,000	123,300		17.03.94
Netherlands*	555,139	555,139	B 022396	16.09.93
Norway*	250,949	149,978	B 02165	24.05.93
		37,993	B 023186	13.12.93
		62,978	B 023926	04.03.94
Spain	25,000	-		
Sweden*	125,000	-		
Switzerland*	326,699	60,000	B 022257	20.08.93
		65,310	B 022042	19.07.93
		60,626	B 023462	10.01.94
USA	200,000	200,000	B 021147	24.03.93
OTHERS				
European Commission*	57,000	-		
UNEP	400,000	250,000	A 273095	25.05.93
		50,000	A 277756	22.09.93
TOTAL	2,711,285	2,177,838		

* Approximate US dollar equivalent of local currency pledge.

13. As noted in paragraph 4, overhead cost (13%) are retained an an operating reserve (15%) maintained out of contributions, the latter to ensure the availability of resources to meet eventual final commitments. Thus, from total contributions of US$ 2,177,838 an amount of US$ 1,568,044 was available to meet on-going expenses. At 28 February 1994, expenditures from the Fund amounted to US$ 1,089,167. Commitments remaining for staff indicated in paragraph 14 below amount to a further estimated cost of US$ 300,000.

	Level of Advancement of the Study	Date of signature of the MOU	Resources foreseen	Resources allocated up-to-date	Origin of Funds
AFRICA					
MALI	National Workshop 2-4 November 1993 General Report on the Case Study Synthesis Report	07.06.93	100,000	70,000	UNSO 50,000 INCD 50,000
TUNISIA	National Workshop 27-28 October 1993 • Report on the Case Study • Synthesis of the Case Study • National Action Programme • Resumé of National Action Programme (English and French)	15.06.93	108,000	93,000	UNDP 65,000 GERMANY 43,000
UGANDA	National Workshop November 1993 Report on the Case Study	02.06.93	106,510	100,000	SWEDEN UNSO
BOTSWANA	Partial Report 15.02.94	17.06.93	82,320	63,403	UNDP
CILSS	Regional Meeting 17-18 February 1994 Provisional Report on Study of Women Participation	07.07.93	100,000		GERMANY INCD (Advance)

UMA	Provisional Report Meeting of Experts for finalisation (2 days in February 1994)	13.08.93	90,000	50,000	INCD
SADC	Work Plan 18.01.94	12.07.93	70,000	20,000	INCD
IGADD	Final Report 19.12.93 with National Reports on Ethiopia, Kenya, Djibouti, Uganda, Erithrea, Sudan	15.07.93	100,000		GERMANY
Economic Commission for Africa	Report on Regional Case Study 15.11.93	05.05.93	25,000	25,000	INCD
LATIN AMERICA					
CHILE		12.12.93	25,000	18,000	INCD
PERU		08.10.93	40,000	30,000	INCD
ASIA					
TURKMENISTAN	• Study by the Desert Institute 13.01.94 • Sub-Regional Conference in Ashgabat January 1994 • Proposition for Asian Regional Instrument, elaborated by the Desert Institute	26.10.93	30,000	30,000	INCD
TOTAL			**876,830**	**499,403**	